

BEFORE THE
POSTAL REGULATORY COMMISSION
WASHINGTON, D.C. 20268-0001

ANNUAL COMPLIANCE REVIEW, 2016

Docket No. ACR2016

RESPONSES OF THE UNITED STATES POSTAL SERVICE TO
QUESTIONS 8-9 OF CHAIRMAN'S INFORMATION REQUEST NO. 14

The United States Postal Service hereby provides its responses to the above-listed questions of Chairman's Information Request No. 14, issued on February 3, 2017. Each question is stated verbatim and followed by the response.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

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**RESPONSES OF THE UNITED STATES POSTAL SERVICE
TO CHAIRMAN'S INFORMATION REQUEST NO. 14**

8. Please provide supporting workpapers showing the derivation of the:
- FY 2016 OSHA I&I Rate actual result
 - FY 2016 OSHA I&I Rate target

RESPONSE:

a.-b. The table immediately below represents the end of year data showing exposure hours and accident counts. The OSHA I&I rate is calculated by taking the number of OSHA recordable accidents x 200,000 / exposure hours. The target was NPA Cell Value 6. Please see the Excel file (ChIR.14.Qs.8.9.Attach.xls) electronically attached to this response.

FY 2016 NPA Validation Data for Corporate Indicators - OSHA Injury/Illness - through September 2016										
	FY 2016 Exposure Hours	FY 2015 Exposure Hours	FY 2016 OSHA IIs	FY 2015 OSHA IIs	FY 2016 OSHA II Rate	FY 2015 OSHA II Rate	FY Diff - % to SPLY	NPA Cell Value - OSHA II Rate	NPA Cell Value - Improvement to SPLY	FY 2016 NPA Cell Value (Average)
National	1,149,842,718	1,120,541,536	35935	38390	6.25	6.85	6.39	5	7	6

FY16 - OSHA Illness & Injury

OSHA Illness & Injury Rate

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6.80	6.70	6.60	6.55	6.30	6.05	5.95	5.70	5.50	5.10	5.00	4.80	4.60	4.30	4.00

OSHA I&I Improvement

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
0.00	0.25	0.50	0.75	1.00	3.00	5.00	7.00	9.00	11.00	13.00	15.00	17.00	19.00	20.00

**RESPONSES OF THE UNITED STATES POSTAL SERVICE
TO CHAIRMAN'S INFORMATION REQUEST NO. 14**

9. Please provide supporting workpapers showing the derivation of the:

- a. FY 2016 Total Accidents Rate actual result
- b. FY 2016 Total Accidents Rate target
- c. FY 2017 Total Accidents Rate target

RESPONSE:

a.-b. The table immediately below represents the end of year data showing exposure hours and accident counts. The Total Accident Rate is calculated by taking the number of recordable and non-recordable accidents x 200,000 / exposure hours. The target was NPA Cell Value 6. Please see the Excel file (ChIR.14.Qs.8.9. Attach.xls) electronically attached to this response.

FY 2016 NPA Validation Data for Unit Indicators - All Accidents - through September 2016										
	FY 2016 Exposure Hours	FY 2015 Exposure Hours	FY 2016 All Accidents	FY 2015 All Accidents	FY 2016 All Accidents Rate	FY 2015 All Accidents Rate	FY Diff - % to SPLY	NPA Cell Value - All Accidents Rate	NPA Cell Value - Improvem ent to SPLY	FY 2016 NPA Cell Value (Average)
National	1,149,870,124	1,120,541,685	92046	91817	16.01	16.39	0.25	5	5	5

FY16 - Total Accidents

Total Accidents Rate

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25.00	22.00	20.00	18.00	17.00	15.00	14.50	14.00	13.00	12.50	11.00	10.00	9.00	8.50	8.00

Total Accidents Improvement

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.00	4.00	3.00	2.00	1.00	-1.00	-3.00	-5.00	-7.00	-9.00	-11.00	-13.00	-15.00	-17.00	-20.00

c. The 2017 Total Accident Rate target of 15.0 for the corporate level was established based on a 6.5 percent improvement over same period last year. Thus, a 6.5 percent improvement (reduction) in last year's score of 16.01 would yield a result of 14.97, which rounds to 15.0. At the unit level, the target was developed as a dual metric. The first part of the metric imitates the corporate actual rate target at 6.5 percent. An

**RESPONSES OF THE UNITED STATES POSTAL SERVICE
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additional stretch of 10 percent improvement to SPLY, however, is added to the overall final performance measure.